

## Public Toilets

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
562	Public Toilets (Operations)	0	0	1	533	38	0	572	-107	0	0	-4	-111	461
358	Public Toilets (Repairs and Maintenance)	0	0	20	0	0	0	20	0	0	0	0	0	20
	<b>Service Total</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>533</b>	<b>38</b>	<b>0</b>	<b>592</b>	<b>-107</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>-111</b>	<b>481</b>